

# FISCAL NOTE

**Bill #:** HB0137

**Title:** Retain funding allocation for fishing access site operation and maintenance

**Primary Sponsor:** Lange, M

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. In FY 2002, \$465,000 was generated from the sales of fishing licenses for the Fishing Access Site (FAS) program. This revenue was split equally between the FAS acquisition program and the FAS operation and maintenance program.
2. This bill repeals the termination date that required at least 50 percent of the FAS revenue be spent on operations and maintenance, without which FAS would revert to a 75 percent allocation for acquisition and 25 percent allocation for operation and maintenance.
3. If this bill passes there will be no fiscal impact to the department because spending patterns will continue the same as in the base year.
4. If the termination provisions of this bill are not adopted, the acquisition program will receive an additional \$116,250 annually and the FAS operations and maintenance program will receive \$116,250 less.